



AGENDA ITEM NO. 6

**St George Neighbourhood Partnership
Tuesday 26th June 2012**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Neighbourhoods & City Development Directory

Title: Wellbeing Report

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RECOMMENDATION

- 1. Note financial report for 2012/13**
- 2. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 3. The Neighbourhood Partnership Committee (NPC) is asked to approve applications supported from contingency (listed in part 3)**
- 4. The Neighbourhood Committee (NC) is asked to approve wellbeing applications received since March 2012 (listed in part 4).**

Part 1: Financial Report to date

St George NP Wellbeing Budget June 2012

Date	Organisation	Description	Amount £	Balance £	Completed	Monitored
	2011/12 Carry over		£1,000 £20,000.00	£1,000 £21,000		
	Total expenditure to date		£			

Part 2: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Subgroup met on Monday 20th February 2012. The group assessed 3 applications. A summary and appraisal sheets for all three applications are shown in appendix A.

Part 3: The NPC is asked to approve applications supported from contingency

2. In June 2010, the partnership agreed to process applications under £1,000, which require an urgent response (i.e. before the next SGNP meeting), via an “exceptional circumstance” process. This involves councillors being asked via email whether they would approve the grant and allows the SGNP to react quickly to support needs that have to be met between SGNP meetings.
3. The project shown below has been supported using this process.

N0	Name of Group	Brief Description	Amount Requested £
1	Kensington Road Residents Association	The aim of this project is to compliment the efforts of Kensington Rd residents to improve the environment in their neighbourhood and enter the ‘Bristol in Bloom’ and the R.H.S ‘Its Your Neighbourhood’ competitions. The money will be used to pay for 3 hanging baskets.	£540

Part 4: The NPC is asked to approve Wellbeing applications.

4. In addition, between the period of March 2012 and June 2012 the St George NP received the following applications. When considering these applications, councillors are advised to refer to the Wellbeing Subgroup assessment.

NO	Name of Group	Brief Description	Amount Requested £	Recommended
1	Bristol & Anchor Almshouse Charity & LinkAge	Linkage and Bristol & Anchor Almshouse Charity are joining forces to deliver this project. The purpose of the project is to set-up a film club for older members of the community. The money will be used to purchase visual equipment, such as Data Projector, DVD player, Screen & Sound Surround. It is hoped after the initial investment the project will be self-sustaining.	£928.50	Yes
2	Redfest	Redfest is a free community arts festival event. The aim is to bring together local residents young and old, businesses and artist to showcase a range of activities some of which include, dance demonstrations, street art, children activities, costume making workshops and a market for local traders. In total the project costs £9,200 but require £1,380 from the NP. This money will be used to contribute the cost of hiring stage.	£1,380	Yes
3	Primrose Close Social Club	The purpose of this application is to provide residents of Primrose Close sheltered accommodation storage facility to store their electric scooters, which they heavily dependent on for their daily routine. The money will be used to pay for 2 purposely built timber buildings. Each one holding 5 scooters.	£3,000	Maximum £1,500. (For more information See Appraisal sheet)

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

**Summary of applications considered by the Wellbeing sub-group for the
June 2012 SGNP meeting**

One "fast track" award of £648 (£540 plus VAT) has been agreed by councillors to be made to the Kensington Road Residents Association since that meeting to allow 3 hanging baskets to be in place for the Jubilee celebrations.

The balance left that can be allocated from the Wellbeing fund is now £20,352.

The Wellbeing sub-group has reviewed the following 3 applications:

1. Application for 10 Mobility Scooter Sheds for Primrose Close- £3,000

The Primrose Close Social Club has made an application for two wooden sheds to 5 mobility scooters each. Primrose Close is an area of sheltered housing owned by Bristol City Council. It comprises 26 residences. The application says the Council were going to fund secure mobility scooter sheds for residents but the money had to be spent elsewhere. The homes are too small to house the scooters and they create a fire risk and an obstruction to firefighters in the event of a fire.

This is an issue that has been reported in the local press as being an issue in other Bristol City Council accommodation.

The Wellbeing sub-group had a number of concerns about this application which are listed on the Wellbeing Fund Appraisal Top Sheet.

2. Application from Bristol and Anchor Almshouse Charity in partnership with LinkAge for film projection equipment - £928.50

LinkAge has been providing a wide range of activities for older people at the Beehive Centre in Stretford Rd next to St Ambrose Church. There is a demand for watching films that older people would enjoy. The funding would pay for a projector, a ceiling mount and DVD player. Other costs to meet the total set up cost of £2,008.34 will be met by the Bristol and Anchor Almshouse Charity. The project would then be funded by the small charge made for each screening.

3. Redfest - Stage costs - £1380

This application is to fund the cost of one stage, including sound equipment and a sound engineer in St George Park from as part of the free community arts festival organised by Redfest. The festival will run from 2nd -4th August. Redfest has run successful festivals for several years which have included events in St George Park as well as smaller events in a number of venues across St George and Redfield.

Wellbeing Fund Appraisal Top Sheet



1. Name of Project/Application: Mobility Scooter Sheds for Primrose Close

2. Names of Wellbeing sub-group members appraising this application

Susan Acton-Campbell, Jo Curtis, Richard Curtis, Carmel Williams, Tina Hooper

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget?

The panel does not think so.

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	Medium
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Low
b(ii)	Stopping dog fouling, litter and flytipping	None
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	None
b(iv)	Addressing traffic & transport issues	Low
b(v)	Promoting community cohesion and engagement	None
c.	Is it fully inclusive to all residents?	No
d.	Is the project targeting the “hard to reach” community we are trying to engage with in our Neighbourhood Partnership?	Medium
e.	Does the project represent good value for money?	Medium

5. Recommended Grant: £1,500

6. Special Conditions:

1. The sheds must be for communal use
2. The Wellbeing sub-group believe the quote is not realistic as it is for a wooden structure which is insecure and might have insurance issues. No costs has been included for making the sheds secure. The panel has asked Abdul Razak Dahir to talk to Housing to find out a) what specification the Council would recommend for a structure to house mobility scoots b) whether 10 mobility scooter parking spaces would be sufficient in a space where there are 26 sheltered housing units..
3. The panel would like evidence that the Council would approve installation of mobility scooters sheds and to what design.
4. If a Council approved design is identified, and Bristol City Council will approve units of that design being installed at Primrose Close then the Wellbeing sub-group would recommend that £1,500 be granted to contribute towards the mobility scooters sheds.

Wellbeing Fund Appraisal Top Sheet



1. Name of Project/Application: Beehive Film Club

2. Names of Wellbeing sub-group members appraising this application

Susan Acton-Campbell, Jo Curtis, Richard Curtis, Carmel Williams, Tina Hooper

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	High
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	High
b(ii)	Stopping dog fouling, litter and flytipping	None
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	None
b(iv)	Addressing traffic & transport issues	None
b(v)	Promoting community cohesion and engagement	Medium
c.	Is it fully inclusive to all residents?	No
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Medium
e.	Does the project represent good value for money?	High

5. Recommended Grant: £928.50

6. Special Conditions:

1. Please confirm that the correct licences are in place e.g. video performance licence

Wellbeing Fund Appraisal Top Sheet



**St George
Neighbourhood
Partnership**
Grow Our Community

1. Name of Project/Application: Redfest 2012

2. Names of Wellbeing sub-group members appraising this application

Susan Acton-Campbell, Jo Curtis, Richard Curtis, Carmel Williams, Tina Hooper

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	High
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	High
b(ii)	Stopping dog fouling, litter and flytipping	None
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	Medium
b(iv)	Addressing traffic & transport issues	None
b(v)	Promoting community cohesion and engagement	High
c.	Is it fully inclusive to all residents?	High
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Medium
e.	Does the project represent good value for money?	High

5. Recommended Grant: £1,380

6. Special Conditions:

1. Remind Redfest that a condition of the grant is that the St George Neighbourhood Partnership is acknowledged on publicity.
2. Clear A4/A5 posters/flyers made available for local community organisations to distribute. .pdf by email is acceptable. This comment was made because last year's A3 posters were not suitable for most noticeboards or places available for display.